



GHURA

Guam Housing and Urban Renewal Authority
Aturidat Ginima' Yan Rinueban Siudad Guahan
117 Bien Venida Avenue, Sinajana, GU 96910
Phone: (671) 477-9851 · Fax: (671) 300-7565 · TTY: (671) 472-3701



Edward J. Baza Calvo
Governor of Guam

Raymond S. Tenorio
Lt. Governor of Guam

David J. Sablan
Chairman

Vice Chairman

Commissioner

Rosie Ann Blas
Commissioner

Deanne S.N. Torre
Commissioner

Resident Commissioner

Michael J. Duenas
Executive Director

Albert H. Santos
Deputy Director (Acting)

October 22, 2015

33-15-1003
Office of the Speaker
Judith T. Won Pat, Ed.D

The Honorable Judith T. Won Pat, Ed.D.
Speaker
Thirty-Third Guam Legislature
155 Hesler Place
Hagatna, GU 96910

Date: 10-29-15
Time: 2:21 PM
Received By: [Signature]

Dear Speaker Won Pat:

In accordance with Public Law 32-181, enclosed is the Authority's FY2015 – 4th Quarter Staffing Pattern (July 1, 2015~September 30, 2015).

This document will also be posted on the Authority's website at www.ghura.org.

Should you have any questions, please contact me at 475-1378.

Sincerely,


MICHAEL J. DUENAS
Executive Director

Enclosure

cf: file

KKB/ata

1003

2015 OCT 29 PM 4:14
2015 OCT 29 PM 4:14

**Staffing Pattern
FY2016 - 4th Quarter
(July 01, 2015 to September 30, 2015)**

[BBMR SP-1]

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: **GUAM HOUSING AND URBAN RENEWAL AUTHORITY**

PROGRAM: **(100% FEDERALLY FUNDED)**

FUND: **U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)**

No.	Position Number	Position Title	Name of Incumbent	Salary	Overtime	Special	Increment	Input by Department				Input by Department				Medical Premium	Dental Premium	Total Benefits (X thru Q)	(J + R)	TOTAL
								(E)	(F)	(G)	(H)	(J)	(K)	(L)	(M)					
								(E+F+G+H)	Retirement (J * 30.09%)	Retire (DB) (\$19.04*20PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)					(J + R)		
1	01001	Executive Director (Unclassified)	Duenas, Michael J.	\$116,937	0	0	\$7,016	\$123,953	\$37,288		\$0	\$1,797	\$183	\$6,510	\$403	\$48,181	\$	\$170,114		
2	01003	Special Assistant (Unclassified)	Taftano, Melinda L.	\$67,430	0	0	\$4,046	\$71,476	\$21,807		\$0	\$1,038	\$163	\$6,510	\$403	\$29,610	\$	\$101,086		
3	01005	Records Management Officer	Camacho, Joann D.	\$64,494	0	0	\$3,270	\$67,764	\$17,381		\$0	\$838	\$163	\$6,510	\$403	\$25,285	\$	\$83,049		
4	01006	Administrative Assistant	Roberto, Profita R.S. (Temp-Exp 09/30/15)	\$26,814	0	0		\$26,814	\$6,068	\$498	\$0	\$389	\$163	\$6,510	\$403	\$16,019	\$	\$42,833		
5	01012	Program Coordinator I	James, Alice A. (Temp-Exp 09/30/15)	\$28,817	0	0		\$28,817	\$6,871	\$498	\$0	\$418	\$163	\$6,510	\$403	\$16,650	\$	\$46,467		
6	02001	Personnel Services Administrator	Bersamin, Kimberly K.	\$86,537	0	0	\$5,192	\$91,729	\$27,601		\$0	\$1,330	\$163	\$6,510	\$403	\$36,998	\$	\$127,727		
7	02002	Personnel Specialist III	Aguero Jr., Artemio T.	\$82,566	0	0	\$3,754	\$86,320	\$19,956	\$498	\$0	\$682	\$163	\$6,510	\$403	\$28,479	\$	\$44,799		
8	03001	Buyer Supervisor II	Rideb, Priscilla K.	\$32,858	0	0	\$1,971	\$34,827	\$10,480	\$498	\$0	\$605	\$163	\$6,510	\$403	\$18,546	\$	\$33,375		
9	03003	Data Control Clerk II	Bamba, Franklin M.	\$34,184	0	0	\$2,050	\$36,234	\$10,897	\$498	\$0	\$625	\$163	\$6,510	\$403	\$18,993	\$	\$56,197		
10	04001	Data Processing Manager	Lujan, Juliann G.	\$78,178	0	0	\$4,691	\$82,869	\$24,934	\$498	\$0	\$1,202	\$163	\$6,510	\$403	\$33,687	\$	\$116,563		
11	04002	Systems Programmer	Aguon, Joycelyn S.	\$73,056	0	0	\$4,383	\$77,439	\$23,302		\$0	\$1,123	\$163	\$6,510	\$403	\$31,491	\$	\$108,930		
12	04003	Computer Systems Analyst I	Eriksen, William W.	\$44,848	0	0	\$2,691	\$47,539	\$14,304	\$498	\$0	\$689	\$163	\$6,510	\$403	\$22,555	\$	\$70,094		
13	05001	Controller	Leon Guerrero, Lucete D.	\$88,235	0	0	\$5,294	\$93,529	\$28,143	\$498	\$0	\$1,356	\$163	\$6,510	\$403	\$37,061	\$	\$130,590		
14	05002	Deputy Controller	DeNorcay, Jldo J.	\$84,459	0	0	\$6,068	\$90,527	\$26,939		\$0	\$1,298	\$163	\$6,510	\$403	\$35,303	\$	\$124,830		
15	05003	Accountant III	Daniell, Frances T.	\$53,562	0	0	\$3,214	\$56,776	\$17,084	\$498	\$0	\$723	\$163	\$6,510	\$403	\$25,469	\$	\$82,244		
16	06004	Accountant I	Awa, Lucy R.	\$50,633	0	0	\$3,038	\$53,671	\$16,180	\$498	\$0	\$778	\$163	\$6,510	\$403	\$25,469	\$	\$82,244		
17	05005	Accountant I	Santos, Rosa Q.	\$55,344	0	0	\$3,381	\$58,725	\$17,971	\$498	\$0	\$886	\$163	\$6,510	\$403	\$24,489	\$	\$86,213		
18	05007	Administrative Assistant	Latan, Verma Naputi	\$37,318	0	0	\$2,236	\$39,557	\$11,903	\$498	\$0	\$574	\$163	\$6,510	\$403	\$26,399	\$	\$69,596		
19	06003	Accountant I	Devis, Berneth Row D. (Temp-Exp 09/30/15)	\$28,817	0	0		\$28,817	\$6,871	\$498	\$0	\$418	\$163	\$6,510	\$403	\$16,650	\$	\$46,467		
20	07001	Chief Planner	Taftano, Katherine T.E.	\$72,332	0	0	\$4,340	\$76,672	\$23,071		\$0	\$1,132	\$163	\$6,510	\$403	\$31,249	\$	\$107,921		
21	07003	Planner II	Castro, Abine C.	\$59,428	0	0	\$3,566	\$62,994	\$18,965	\$498	\$0	\$613	\$163	\$6,510	\$403	\$27,430	\$	\$90,423		
22	07004	General Accounting Supervisor	Say, Amor M.	\$46,167	0	0	\$2,770	\$48,937	\$14,725	\$498	\$0	\$610	\$163	\$6,510	\$403	\$22,996	\$	\$71,933		
24	08001	Section 8 Administrator	Rabino, Emiliano G.	\$62,318	0	0	\$3,739	\$66,054	\$19,876	\$498	\$0	\$684	\$163	\$6,510	\$403	\$28,395	\$	\$94,449		
25	08003	Housing Specialist Supervisor	San Nicolas, Norma P.	\$84,459	0	0	\$6,068	\$90,527	\$26,939		\$0	\$1,298	\$163	\$6,510	\$403	\$35,303	\$	\$124,830		
26	08004	Housing Specialist Supervisor	Balajadia, Joanne C.	\$70,988	0	0	\$4,269	\$75,257	\$22,642		\$0	\$1,091	\$163	\$6,510	\$403	\$30,799	\$	\$106,047		
27	08005	Housing Specialist	Francisco, Rosie E.	\$61,339	0	0	\$3,680	\$65,019	\$19,564	\$498	\$0	\$942	\$163	\$6,510	\$403	\$28,069	\$	\$93,088		
28	08005	Housing Specialist	Del Rosario, Della U.	\$45,727	0	0	\$2,744	\$48,471	\$14,585		\$0	\$703	\$163	\$6,510	\$403	\$22,384	\$	\$70,825		
29	08007	Housing Specialist	Quinata, Barbara J.	\$47,538	0	0	\$2,882	\$50,420	\$15,162		\$0	\$731	\$163	\$6,510	\$403	\$22,966	\$	\$73,350		
30	08009	Housing Specialist	Mendiola, Peary Jean J.	\$60,391	0	0	\$3,023	\$63,414	\$16,072	\$498	\$0	\$778	\$163	\$6,510	\$403	\$24,408	\$	\$77,823		
31	08011	Housing Specialist	Mayo-San Nicolas, Antonia	\$39,523	0	0	\$2,371	\$41,894	\$12,606	\$498	\$0	\$607	\$163	\$6,510	\$403	\$26,775	\$	\$62,669		
32	08012	Interviewer Clerk	Quenga Jr., Sebastian R. (Temp-Exp 09/30/15)	\$21,882	0	0		\$21,882	\$6,584	\$498	\$0	\$317	\$163	\$6,510	\$403	\$14,463	\$	\$36,345		
33	08013	Interviewer Clerk	Roberto, Denise M. (Temp-Exp 09/30/15)	\$21,882	0	0		\$21,882	\$6,584	\$498	\$0	\$317	\$163	\$6,510	\$403	\$14,463	\$	\$36,345		
34	08017	Housing Specialist	Castro, Rosa C.	\$41,894	0	0	\$2,614	\$44,508	\$13,362	\$498	\$0	\$644	\$163	\$6,510	\$403	\$21,568	\$	\$65,975		
35	08018	Housing Specialist	Cruz, Liza O.	\$38,393	0	0	\$2,304	\$40,697	\$12,246	\$498	\$0	\$606	\$163	\$6,510	\$403	\$20,397	\$	\$61,094		
36	08021	Interviewer Clerk	Quenga, Elizabeth Asano	\$36,621	0	0	\$2,187	\$38,808	\$11,680		\$0	\$653	\$163	\$6,510	\$403	\$19,310	\$	\$58,128		
37	08029	Housing Specialist	Cortez, Daniel J.C.	\$39,914	0	0	\$2,368	\$42,282	\$12,731	\$498	\$0	\$673	\$163	\$6,510	\$403	\$20,906	\$	\$63,214		
38	08030	Housing Specialist	Perez, Elizabeth Q.	\$47,538	0	0	\$2,862	\$50,400	\$15,162	\$498	\$0	\$731	\$163	\$6,510	\$403	\$23,485	\$	\$73,845		
39	09001	A/E Manager	Bamba, Betty C.	\$56,229	0	0	\$3,374	\$59,603	\$17,934	\$498	\$0	\$684	\$163	\$6,510	\$403	\$26,380	\$	\$85,963		
40	09002	Interviewer Clerk	Santos, Albert H.	\$111,934	0	0	\$6,716	\$118,650	\$36,702	\$498	\$0	\$1,720	\$163	\$6,510	\$403	\$44,984	\$	\$163,634		
41	09003	Planner III	Sablan, Lisa A.	\$40,384	0	0	\$2,422	\$42,806	\$12,874	\$498	\$0	\$620	\$163	\$6,510	\$403	\$21,056	\$	\$63,842		
42	09004	Planner III	Hess, Robert W.	\$42,318	0	0	\$2,539	\$44,858	\$13,497	\$498	\$0	\$650	\$163	\$6,510	\$403	\$21,708	\$	\$66,564		
43	09011	Building Inspector (Housing Inspector)	Mangiona, Andrew M.	\$53,957	0	0	\$3,237	\$57,194	\$17,210	\$498	\$0	\$679	\$163	\$6,510	\$403	\$25,601	\$	\$82,798		
44	09012	Building Inspector (Housing Inspector)	Darlow, Robert B (Temp - Exp 09/30/15)	\$27,082	0	0		\$27,082	\$6,149	\$498	\$0	\$393	\$163	\$6,510	\$403	\$16,193	\$	\$43,185		
45	09014	Wage Compliance Officer	San Agustin, John C.	\$41,930	0	0	\$2,616	\$44,546	\$13,374	\$498	\$0	\$644	\$163	\$6,510	\$403	\$21,568	\$	\$66,028		
46	09016	Building Maintenance Leader	Acthe, Melba S.	\$51,409	0	0	\$3,086	\$54,494	\$16,397	\$498	\$0	\$790	\$163	\$6,510	\$403	\$24,745	\$	\$79,242		
47	09017	Building Maintenance Leader	Francisco, Timothy G.	\$38,036	0	0	\$2,282	\$40,318	\$12,132	\$498	\$0	\$668	\$163	\$6,510	\$403	\$20,278	\$	\$60,596		
48	09018	Building Maintenance Leader	San Nicolas, Joseph L.	\$58,333	0	0	\$3,600	\$61,933	\$18,806	\$498	\$0	\$897	\$163	\$6,510	\$403	\$27,644	\$	\$88,599		
49	09019	Maintenance Worker	Lungcay, Dame C.	\$28,707	0	0	\$1,722	\$30,429	\$9,186	\$498	\$0	\$441	\$163	\$6,510	\$403	\$17,159	\$	\$47,588		
50	09020	Maintenance Worker	Charquaf, Joseph Q. (Temp-Exp 09/30/15)	\$23,345	0	0		\$23,345	\$7,025	\$498	\$0	\$339	\$163	\$6,510	\$403	\$14,924	\$	\$38,289		
51	09021	Maintenance Worker	Ignacio, David J.	\$23,345	0	0		\$23,345	\$7,025	\$498	\$0	\$339	\$163	\$6,510	\$403	\$14,924	\$	\$38,289		
52	09022	Maintenance Worker	Cruz, Jr., John	\$38,328	0	0	\$2,300	\$40,628	\$12,224	\$498	\$0	\$689	\$163	\$6,510	\$403	\$19,879	\$	\$60,504		
53	09024	Maintenance Worker	Aisek, William M. (Temp-Exp 09/30/15)	\$18,813	0	0		\$18,813	\$5,571	\$498	\$0	\$268	\$163	\$6,510	\$403	\$13,400	\$	\$31,913		
54	09025	Maintenance Worker	Macias, Raymond A.	\$31,854	0	0	\$1,893	\$33,747	\$10,084	\$498	\$0	\$486	\$163	\$6,510	\$403	\$18,111	\$	\$51,558		
55	09026	Maintenance Worker	Guzman, Frank T.M.	\$36,888	0	0	\$2,211	\$39,099	\$11,786	\$498	\$0	\$486	\$163	\$6,510	\$403	\$18,111	\$	\$51,558		
56	09028	Maintenance Worker	Cruz, Robert J.	\$27,626	0	0	\$1,858	\$29,484	\$8,811	\$498	\$0	\$428	\$163	\$6,510	\$403	\$16,797	\$	\$46,081		
57	09029	Maintenance Worker	Anderson, Jesse M.	\$24,813	0	0	\$1,471	\$26,284	\$7,819	\$498	\$0	\$377	\$163	\$6,510	\$403	\$15,757	\$	\$41,741		
58	09031	Building Maintenance Leader	Aguon, Herbert G.	\$41,124	0	0	\$2,467	\$43,591	\$13,117		\$0	\$632	\$163	\$6,510	\$403	\$20,815	\$	\$64,407		
59	09033	Maintenance Worker	Manabat, Julius	\$24,513	0	0	\$1,471	\$25,984	\$7,819	\$498	\$0	\$377	\$163	\$6,510	\$403	\$16,797	\$	\$41,741		
59	09033	Data Control Clerk II	Castro, Christine C. (Temp-Exp 09/30/15)	\$20,611	0	0		\$20,611	\$6,202	\$498	\$0	\$299	\$163	\$6,510	\$403	\$14,982	\$	\$47,673		

**Staffing Pattern
FY2015 - 4th Quarter
(July 01, 2015 to September 30, 2015)**

[BBMR SP-1]

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: **GUAM HOUSING AND URBAN RENEWAL AUTHORITY**

PROGRAM: **(100% FEDERALLY FUNDED)**

FUND: **U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)**

Input by Department										Input by Department									
(A)	(B)	(C)	(E)	(F)	(G)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Salary	Overtime	Special	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DOL) (\$19.04*26PP)	Social Security (8.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
60	09036	Data Control Clerk II	Fejoran, Maria L. T. (Temp-Exp 09/30/15)	\$20,611	0	0		\$20,611	\$6,202	\$495	\$0	\$298	\$163	\$6,510	\$403	\$14,062	\$ 34,873		
61	09039	Data Control Clerk II	Miner, Joann P. (Temp-Exp 09/30/15)	\$20,611	0	0		\$20,611	\$6,202	\$495	\$0	\$298	\$163	\$6,510	\$403	\$14,062	\$ 34,873		
62	09041	Maintenance Worker	Cruz Jr., Gregorio S.	\$23,345	0	0		\$23,345	\$7,025	\$495	\$0	\$339	\$163	\$6,510	\$403	\$14,924	\$ 38,269		
63	09043	Laborer	Cruz, Joseph Jay (Temp-Exp 09/30/15)	\$18,513	0	0		\$18,513	\$5,571	\$495	\$0	\$288	\$163	\$6,510	\$403	\$13,400	\$ 31,913		
64	09045	Program Coordinator III	Terlajo, Jo Lyn Q.	\$56,229	0	0	\$3,374	\$59,603	\$17,834	\$495	\$0	\$664	\$163	\$6,510	\$403	\$28,380	\$ 85,983		
65	09048	Administrative Assistant	Nelson, Tina V.	\$37,318	0	0	\$2,239	\$39,557	\$11,903	\$495	\$0	\$574	\$163	\$6,510	\$403	\$20,038	\$ 59,595		
67	10602	Planner III	Flisco, Agnes C.	\$33,138	0	0	\$1,968	\$35,106	\$10,569	\$495	\$0	\$509	\$163	\$6,510	\$403	\$18,440	\$ 53,767		
68	10603	Program Coordinator I	Manibusan, April Lynn I.	\$36,529	0	0	\$2,132	\$38,661	\$11,332	\$495	\$0	\$548	\$163	\$6,510	\$403	\$19,440	\$ 57,100		
69	11001	Property Site Manager	Charguaf, Wayne T. (Temp-Exp 09/30/15)	\$28,817	0	0		\$28,817	\$8,671	\$495	\$0	\$418	\$163	\$6,510	\$403	\$16,660	\$ 45,477		
70	11005	Interviewer Clerk	Rotrock, Torsten D. (Temp-Exp 09/30/15)	\$41,492	0	0		\$41,492	\$12,485	\$495	\$0	\$602	\$163	\$6,510	\$403	\$20,648	\$ 62,140		
71	11007	Property Site Manager	Bias, Jeanna Rosemarie A. (Temp-Exp 09/30/15)	\$21,882	0	0		\$21,882	\$6,584	\$495	\$0	\$317	\$163	\$6,510	\$403	\$14,463	\$ 36,345		
72	11008	Property Site Manager	Castro, Leann B.	\$49,418	0	0	\$2,965	\$52,383	\$15,762	\$495	\$0	\$780	\$163	\$6,510	\$403	\$24,083	\$ 76,466		
73	11009	Property Site Manager	San Nicolas, Phomona C.	\$77,264	0	0	\$4,636	\$81,900	\$24,644	\$0	\$1,168	\$163	\$6,510	\$403	\$32,888	\$ 114,787			
74	11010	Property Site Manager	Nedodog, Beatrice M.A.	\$69,433	0	0	\$4,166	\$73,599	\$22,148	\$0	\$1,067	\$163	\$6,510	\$403	\$30,280	\$ 103,878			
75	11012	Laborer	Cura, Gina M.	\$36,058	0	0	\$3,363	\$39,421	\$11,879	\$495	\$0	\$628	\$163	\$6,510	\$403	\$28,607	\$ 68,028		
76	11014	Laborer	Rechy, Thomas (Temp-Exp 09/30/15)	\$18,513	0	0		\$18,513	\$5,571	\$495	\$0	\$288	\$163	\$6,510	\$403	\$13,400	\$ 31,913		
77	11016	Interviewer Clerk	Paulino, Francis A. (Temp-Exp 09/30/15)	\$18,513	0	0		\$18,513	\$5,571	\$495	\$0	\$288	\$163	\$6,510	\$403	\$13,400	\$ 31,913		
78	11018	Program Coordinator III	Cruz, Maedale G.	\$35,972	0	0	\$2,398	\$38,370	\$11,749	\$495	\$0	\$614	\$163	\$6,510	\$403	\$20,925	\$ 63,295		
79	11017	Maintenance Worker	Barnhart, Teresita C. (Temp-Exp 09/30/15)	\$36,307	0	0		\$36,307	\$10,925	\$495	\$0	\$325	\$163	\$6,510	\$403	\$19,013	\$ 55,320		
80	11019	Administrative Assistant	Rodriguez, Chris J.	\$39,441	0	0	\$2,384	\$41,825	\$12,580	\$495	\$0	\$604	\$163	\$6,510	\$403	\$20,252	\$ 62,077		
81	11021	Housing Specialist	Francisco, Florence Ann L.G.	\$35,208	0	0	\$2,112	\$37,320	\$11,229	\$495	\$0	\$541	\$163	\$6,510	\$403	\$19,332	\$ 56,652		
82	11022	Interviewer Clerk	Cruz, Bernadette T. (Temp-Exp 09/30/15)	\$30,996	0	0		\$30,996	\$9,327	\$495	\$0	\$449	\$163	\$6,510	\$403	\$17,338	\$ 48,334		
83	11101	Maintenance Worker	Debibar, Joyleen M. (Temp-Exp 09/30/15)	\$21,882	0	0		\$21,882	\$6,584	\$495	\$0	\$317	\$163	\$6,510	\$403	\$14,463	\$ 36,345		
84	12003	Administrative Aide	Perez, Ignacio C.	\$48,499	0	0	\$2,910	\$51,409	\$15,468	\$495	\$0	\$748	\$163	\$6,510	\$403	\$23,778	\$ 75,186		
85	12005	Administrative Assistant	Iglesias, Angela K. (Temp-Exp 09/30/15)	\$20,611	0	0		\$20,611	\$6,202	\$495	\$0	\$298	\$163	\$6,510	\$403	\$14,062	\$ 34,873		
86	12006	Clerk I	Taitague, Remedios P. (Temp-Exp 09/30/15)	\$26,814	0	0		\$26,814	\$8,068	\$495	\$0	\$326	\$163	\$6,510	\$403	\$16,079	\$ 42,833		
87	12007	Administrative Aide	Cruz, Frances T. (Temp-Exp 09/30/15)	\$17,687	0	0		\$17,687	\$5,322	\$495	\$0	\$256	\$164	\$6,510	\$403	\$13,141	\$ 30,828		
88	12008	Program Coordinator III	Nedodog, Karen Louann C. (Temp-Exp 09/30/15)	\$20,611	0	0		\$20,611	\$6,202	\$495	\$0	\$298	\$163	\$6,510	\$403	\$14,062	\$ 34,873		
89	12010	Housing Specialist	Baza, Stephen C.	\$55,684	0	0	\$3,341	\$59,025	\$17,761	\$495	\$0	\$856	\$163	\$6,510	\$403	\$26,176	\$ 85,203		
90	12012	Program Coordinator I	Rivers, Marie A.	\$36,917	0	0	\$2,215	\$39,132	\$11,775	\$495	\$0	\$567	\$163	\$6,510	\$403	\$19,904	\$ 59,036		
91	13003	Engineering Technician II	Cruz, The Marie C.	\$58,565	0	0	\$3,514	\$62,079	\$18,680	\$0	\$900	\$163	\$6,510	\$403	\$26,648	\$ 88,725			
			Tambora, Atrane A. (Temp-Exp 09/30/15)	\$31,634	0	0		\$31,634	\$9,519	\$495	\$0	\$459	\$163	\$6,510	\$403	\$17,539	\$ 49,173		
			Grand Total:	\$ 4,002,526	\$ -	\$ -	\$ 200,568	\$ 4,203,081	\$ 1,284,707	\$ 35,843	\$ -	\$ 60,848	\$ 13,924	\$ 692,423	\$ 38,697	\$ 2,004,336	\$ 6,207,419		

* Night Differential / Hazardous / Worker's Compensation / etc.
 †: FY 2015 (current) Gov/Guar contribution for Life Insurance is \$153 per annum.